

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: West Hills College Coalinga & West Hills College Lemoore Date of Report: 07/15/2021 Covering Quarter Ending: 06/30/2021

PR/Award Number(s): P425F: 205138 & 205139 P425J: _____ P425K: _____ P425L: 200661 P425M: _____ P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$5,656,485.00 Section (a)(2): \$147,162.00 Section (a)(3): _____ Final Report? _____

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Expla
s. Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
itory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.				

¹ To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student’s cost of attendance under CARES Act Section 18004(c), or any component of a student’s cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
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Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$257,457			West Hills College Lemoore funds supported the piloting and conversion of 14 classrooms from traditional teaching methodologies to "high-flex." Conversion included the purchase, installation, testing, and servicing of hardware (Audio Visual, mini PCs, monitors, cabling), software (Zoom licensing), and ancillary technology peripherals. Next report will include furniture purchases and additional phase classroom

or concerns regarding the status of your individual form, application, or survey, please contact HEERFreporting@ed.gov, U.S. Department of Education, 400

Quarter	Dates	Amounts Disbursed	Potential Cohort	Students Who Received Grant
Q1	February 4, 2021– May 3, 2021	0	829	0
Q2	May 4, 2021 - August 3, 2021	0	252	0
Q3	August 4, 2021 - November 3, 2021			
Q4	November 4, 2021– February 3, 2022			