

Ò ~ ~ äc ^ Áä } ÁCÉc@|^cã&•ÁG€F Ì

Q}•cäc~cä [ ]KÁ Y ^•cÁ Pá||•ÁÖ [||^\*^ÉS^ { [ [|^ÁÇ| | | | J I D  
W•^:ÁÖÖKÁÖ| | | | J I F

Ù&!^^}ã} \*ÁÛ ~ ^•cã [ ]•

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input type="radio"/>	Ó~ÁV^æ {	<input type="radio"/>	Ú^:ÁÚæ:ç&ã]æ}c
-----------------------	----------	-----------------------	----------------

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	T ^}c•ÁV^æ { •
<input checked="" type="checkbox"/>	Y [ { ^}c•ÁV^æ { •
<input type="checkbox"/>	Ô [ ^ãÁV^æ { •

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	ÿ^•
<input checked="" type="checkbox"/>	T ^}c•ÁV^æ { •
<input checked="" type="checkbox"/>	Y [ { ^}c•ÁV^æ { •
<input type="checkbox"/>	Ô [ ^ãÁV^æ { •
<input type="radio"/>	P [

- Q-Á ^ [ ~ Á•æç^Ác@^ÁãæcæÁ [ ]Ác@:•Á•&:|^}ÉÁc@^}Á:~^:}Ác [Ác@^Á•&|^}Ác [Á { æ\^Á&@æ} \*^•ÉÁ} [c^Ác@^Á- [|| [ , ä} \*K
- FDÁQ-Á ^ [ ~ Á•^|^&cÁæ}Áæãããcá [ ]æ|Ác^ ]^Á [-Ác^æ { Á:~^ { ^ { à^Ác [Áã}&|^}Á^Áæ•• [ &ãæc^ãÁæcæÁ- [ !Ác@æcÁc^ ]^Á [-Ác^æ { Á [ ]Á•~ à•^~ ^}c
- GDÁQ-Á ^ [ ~ ÁãÁ|^c^ÁæÁc^ ]^Á [-Ác^æ { Áã~cÁ@æç^Áæ|!^æã^Á^}c^!^ãÁæ•• [ &ãæc^ãÁæcæÁ [ ]Á [c@^!Á•&|^}•ÉÁæ||Áæ•• [ &ãæc^ãÁæcæÁ- [ !Ác@æc

# Ù [ !:c•ÁÙ^|^&cã [ ] ÁÉÁ T ^ } C•Áæ } áÁ Y [ { ^ } C•ÁV^æ { •

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Á ÖE!&@^!^	<input type="checkbox"/>	<input type="checkbox"/>	Á Öæà { à } c [ ]	<input type="checkbox"/>	<input type="checkbox"/>
Á Öæ•^àæ	<input type="checkbox"/>	<input type="checkbox"/>	Á Öæ•\^càæ	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Á Ó^æ&@AX [  ^•^àæ	<input type="checkbox"/>	<input type="checkbox"/>	Á Ó [ ,   à ] *	<input type="checkbox"/>	<input type="checkbox"/>
Á Ô: [ ••ÁÖ [ ~ } c!^	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Á Öiçã } *	<input type="checkbox"/>	<input type="checkbox"/>
Á Ö~^•c!iæ}	<input type="checkbox"/>	<input type="checkbox"/>	Á Ø^ } & à } *	<input type="checkbox"/>	<input type="checkbox"/>
Á Øè^ áP [ & \ ^	<input type="checkbox"/>	<input type="checkbox"/>	Á Ø [ [ c à æ	<input type="checkbox"/>	<input type="checkbox"/>
Á Ö [   -	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Á Ö { } æ•cã&•	<input type="checkbox"/>	<input type="checkbox"/>
Á Ö&^ÁP [ & \ ^	<input type="checkbox"/>	<input type="checkbox"/>	Á Šæ&! [ ••^	<input type="checkbox"/>	<input type="checkbox"/>
Á Üè- ^	<input type="checkbox"/>	<input type="checkbox"/>	Á Ü [ á ^ [	<input type="checkbox"/>	<input type="checkbox"/>
Á Ü [ , à ] *	<input type="checkbox"/>	<input type="checkbox"/>	Á Üæi à } *	<input type="checkbox"/>	<input type="checkbox"/>
Á Ü \ àæ } *	<input type="checkbox"/>	<input type="checkbox"/>	Á Ü [ & & ^ !	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Á Ü [ -càæ	<input type="checkbox"/>	<input type="checkbox"/>	Á Ü~^æ•@	<input type="checkbox"/>	<input type="checkbox"/>
Á Ü , à { { à } *	<input type="checkbox"/>	<input type="checkbox"/>	Á Ü , à { { à } * Áæ } áÁÖiçã } * ÁÇ& [ { à à } ^ áD	<input type="checkbox"/>	<input type="checkbox"/>
Á Ü^ } & @: [ ] à: ^ áÁÜ , à { { à } *	<input type="checkbox"/>	<input type="checkbox"/>	Á Væà   ^ Á V ^ } à •	<input type="checkbox"/>	<input type="checkbox"/>
Á V^æ { ÁPæ } áàæ	<input type="checkbox"/>	<input type="checkbox"/>	Á V^ } à •	<input type="checkbox"/>	<input type="checkbox"/>
Á V!æ&\Áæ } áÁÖè^ áÁÇQ } á [ [ !D	<input type="checkbox"/>	<input type="checkbox"/>	Á V!æ&\Áæ } áÁÖè^ áÁÇQ U~cã [ [ !D	<input type="checkbox"/>	<input type="checkbox"/>
Á V!æ&\Áæ } áÁÖè^ áÁæ } áÁÖ: [ ••ÁÖ [ ~ } c!^ Ç& [ { à à } ^ áD	<input type="checkbox"/>	<input type="checkbox"/>	Á X [    ^ ^ àæ	<input type="checkbox"/>	<input type="checkbox"/>
Á Yæc^!ÁÜ [ [ [ [	<input type="checkbox"/>	<input type="checkbox"/>	Á Y^* @c!Ši-cã } *	<input type="checkbox"/>	<input type="checkbox"/>
Á Y!^•c!à } *	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Á Uc@^!ÁÜ [ !:c•Á (Specify sports in the caveat box.)	<input type="checkbox"/>	<input type="checkbox"/>

ÖCEXÖEV  
V@^Á&æÇ^æcã [ ] Ác@á•Á•&!^ } Áá•Á- [ ! Áá } c!^ } æ|Á~•^Áæ } áÁÁ [ ^ Á ] [ cãæ ] ^æ!Á [ ] Ác@^ÁÖÖCEÁÖá••^ { á } æcã [ ] Á Y ^ á•æc^ÁÇ } ~ á|áÁ•æc^DEÁQ-Á~ [ ~ Á , æ } c  
á } - [ ! : æcã [ ] Ác [ Áæ ] ^æ!Á [ ] Ác@^Á } ~ á|áÁ•æc^EÁ^ } c!^ Ááç [ ] Ác@^ÁÇEç@|^cãÁUæ!cã&á } æcã [ ] Á•&!^ } É

Y^Á@æÇ^Á-^ { æ|^Áæc@|^c^Á& [ { } ^cã } \* Á [ ] Á [ ~ ! Á , !^•c!à } \* Ác^æ { Áæ•Á&~!|^ } c!^ Ác@á•Á• [ !:cãÁ ] [ c  
[ ~!^Áá- [ ! Á , [ { ^ } Áá } Á [ ~ ! Á& [ ] -!^ } & ^

ÁQ-Á~ [ ~ Áá } áá&æc^áÁá } Ác@^Á&æÇ^æcã [ cÁc@æcã [ ~ ! Á [ c@^!Á• ] [ !:c•Áæ!^ÁÖæ } & à } \* Áæ } áD [ ! ÁÖ@^!|^æáá } \* ÉÁ ] ^æ•^Á• ] ^&á- Áá } Ác@^Á&æÇ^æcã [ cÁc@æc  
c@^Á•Áæ!^Á& [ { ] ^cãcÇ^ÁÇæ!•æ~Ác^æ { •ÁÇæEÉÁ } [ cÁ ] ^ Á•~æá•DE  
• Q-Á~ [ ~ Á•æÇ^Ác@^ÁáæcæÁ [ ] Ác@á•Á•&!^ } ÉÁc@^!Á^c~! } Ác [ Ác@^Á•&!^ } Ác [ Á { æ\^Á&@æ } \* ^•ÉÁ } [ c^Ác@^Á- [ [ [ , á } \* K  
• FDAQ-Á~ [ ~ Á•^|Á&cãæ } Áæáááçã [ ] æ|Ác^æ { Á!^ { ^ { á!Ác [ Áá } & ! ~ á^Áæ•• [ &æc^áÁæcæÁ- [ ! Ác@æcã• ] [ ! cã [ ] Á•~á•^~^ } c!•&!^ } •L

Q) •cãc~cã [ ]KÁ Y ^•cãPã||•ÁÖ [||^\*^EŠ^ { [ [!^ÁÇ I I I I J I D  
W•^!ÁÖÖKÁÖ I I I I J I F

# ÖE@|^cã&•ÁÚæ!cã&ã ]æcã [ ]ÁÉÁ T ^}C•Áæ}áÁ Y [ { ^}C•ÁV^æ { •

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Öæ•\^cãæ	Á	ÁFÍ
Ô! [ ••!Ö [ ~ ] c! ^	Á Ì	ÁFF
Õ [   -	Á Ï	Á I
Ù [ && ^!	ÁHG	ÁFÏ
Y ! ^•cã } *	ÁGG	Á
V [ cæ!ÁÚæ!cã&ã ] æ } c•Á T ^ } (•!æ) áÁ Y [ { ^ } (•!V^æ { •	Á Ì J	Á I Ï
W } á ~ ] ]ã&æc^áÁÖ [ ~ ] c! [ -ÁÚæ!cã&ã ] æ } c•	Á Ì J	Á I Ï
ÇV@!•!ã•!æÁ@^æcã& [ ~ ] cE!Q-!æ } Áã } áãç!á ~ æ!Á } æ!cã&ã ] æc^•Á [ ] Á { [ !^Ác@æ } Á [ ] ^ c^æ { ÉÁ& [ ~ ] c!c@æc!ã } áãç!á ~ æ!Á [ ] ^ Á [ ] & ^ Á [ ] Ác@!•!ã } ^ÉD		
ÖEXÖEV		
ÇØ [ !Á^æ&@Á { ^ } C•Á [ !Á , [ { ^ } C•Ác^æ { Ác@æc!ã } &   ~ á^•Á [ ] ] [ •á^Á•^c!Á ] æ!cã&ã ] æ } c•ÉÁ• ] ^&ã~^Ác@^Á } ~ { à^!Á [-Á { æ!Áæ } áÁc@^Á } ~ { à^!Á [-Á-^ { æ!Á •c~á^ } c•Á [ ] Ác@æc!c^æ { Áã } Ác@!•!ã&æç^æc!á } ÇÉAV@!•!á [-Á•Á } [ c!æ ] ] ^ Á- [ !Á& [ ^áÁc^æ { •ÉÁcEááãcã [ ] æ ] ~ ÉÁ ] ! [ Ç!á^Áæ } ^Á [ c@^!Á& æ!ã~^! } *Áã ] - [ ! { æcã [ ] @^!^ÉD		
Á		
Ú ^æ•^Á } [ c^Ác@æc!HÁ [-Ác@^Á ] æ!cã&ã ] æ } c•Áã } Á Y ! ^•cã } *Á , ^!^Á-^ { æ ^		







Q) •cãc~cã [ ] KÁ Y ^•cãPã||•ÁÔ [||^•^ÉŠ^ { [ [!^Áç I I I I J I D  
W•^•ÁçÖKÁÖ I I I I J I F

OE••ã•cæ} cÁÔ [æ&@^•ÁÉÁ T ^} C•ÁV^æ { •

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Xæ!•ác^ V^æ { •	CE••ã* } ^á c[ÁV^æ { Á [ ]	CE••ã* } ^á V^æ { Á [ ] Áæ Úæ!cÉVá { ^ Óæ•ã•	Ø~  ÉVá { ^ Q}•cãc~cã [ ] Ó { ] [ [ ^ ^ Á [ ]	Úæ!cÉVá { ^ Q}•cãc~cã [ ] X [ [ ] ^ ^ Á [ ]	CE••ã* } ^á c[ÁV^æ { Á [ ]	CE••ã* } ^á V^æ { Á [ ] Áæ Úæ!cÉVá { ^ Óæ•ã•	Ø~  ÉVá { ^ Q}•cãc~cã [ ] Ó { ] [ [ ^ ^ Á [ ]	Úæ!cÉVá { ^ Q}•cãc~cã [ ] X [ [ ] ^ ^ Á [ ]	V [ cæ   CE••ã•cæ } c Ó [æ&@^•
Ô! [ •• Ô [ ~ } c! ^ Ô [   -	ÁÁ	ÁF	ÁÁ	ÁF	ÁÁ	ÁÁ	ÁÁ	ÁÁ	ÁF
Ù [ & & ^! Y! ^•cã } *	ÁÁ	ÁÁ	ÁÁ	ÁÁ	ÁÁ	ÁÁ	ÁÁ	ÁÁ	Á€
Ô [æ&@ã } * Ú [ •cã [ ] V [ cæ ] •	Á€	ÁI	Á€	ÁI	Á€	Á€	Á€	Á€	ÁI

ÔCEXÔEV

Á





Q) •câc~câ [ ]KÁY^•cÁPâ||•ÁÖ [||^\*^EŠ^ { [ [!^ÁÇ I I I I J I D  
W•^!ÁÇÖKÁÖ I I I I J I F

CE••ã•cæ}cÁÔ [ æ&@^•cÁÙæ|æ!ã^•ÁËÄ T ^}C•Áæ}áÁY [ { ^}C•ÁV^æ { •

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
CEÇ^!æ*^ACE} } ~æ ÁÇ } •câc~câ [ ]æ ÁÙæ æ!^Á ]^!ÁÇE••ã•cæ}cÁÔ [æ&@ã} *ÁÙ [ •ãcâ [ ]ÁÇ- [! & [æ&@ã} *Áã~câ^•Á [ ]~D	ÁHÉFGI	ÁIÉ€I€
Þ~ { à^!Á [-ÁÇE••ã•cæ}cÁÔ [æ&@ã} *ÁÙ [ •ãcâ [ ] •ÁW•^ãÁç [ÁÖæ]&  æc^Áç@^ÁÇEÇ^!æ*^ Þ~ { à^!Á [-ÁX [   ] }c^!ÁÇE••ã•cæ}cÁÔ [æ&@ã} *ÁÙ [ •ãcâ [ ] •ÁÇÖ [Á] [cã] &  ~ã^Áç@^•^	ÁI	ÁI
& [æ&@^•Áã}Á^ [ ]!Á•æ æ!^Á [!ÁØVÖÁ&æ &~ æcâ [ ] •ÉD	Á€	Á€
CEÇ^!æ*^ACE} } ~æ ÁÇ } •câc~câ [ ]æ ÁÙæ æ!^Á ]^!ÁØ~  Écâ { ^!^~ãÇæ  ^ }cÁÇØVÖD	ÁHFÉGI€	ÁI€ÉI€€
Ù~ { Á [-ÁØ~  ÉVã { ^!Ö~ãÇæ  ^ }cÁÇØVÖDÁÙ [ •ãcâ [ ] •ÁW•^ãÁç [ÁÖæ]&~ æc^Áç@^ÁÇEÇ^!æ*^ ÔCEXÔÇEV	Á€ÉI€	Á€ÉI€

Á

Q) •cāc~cā [ ]KÁ Y ^•cāPā||•ÁÖ [||^\*^EŠ^ { [ [!^ÁÇ I I I I J I D  
W•^!ÁÖÖKÁÖ I I I I J I F

ŒEc@|^cā&æ||^ÁÜ^|æc^āÁÛc~ā^}cÁCEäāÁËÁ T^}C•Áæ}āÁ Y [ { ^}C•  
V^æ { •

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
ŒE { [ ~ }cā [-ÁCEäā	Á€	Á€	Á€
Üæcā [ ÁÇ ] ^!&^}cD	Á€	Á€	F€€Ä
ÖCEXÖCEV			

Á

ŒE•ÁæÁ { ^ { ā^!Á [-Ác@^ÁÖÖÖCECEÁ , ^!æ!^Á } [cāæ|| [ , ^āÉÁ } [!Á [Á , ^Á ] : [cāā^ÉÁæ} ~Áæc@|^cā&æ||^Á!^|æc^ā  
æäá

Q) •câc~câ [ ]xâ Y ^•câ Pâ||•ÁÔ [||^\*^ÊŜ^ { [ [!^âç I I ï í J I D  
W•^;âçÔKâÔ I I I I J I F

Ü^&!~ãcã} \* ÁÒç ] ^} •^•ÁËÁ T ^} C•Áæ} âÁ Y [ { ^} C•ÁV^æ { •

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
--	-------------	---------------	-------

V [cæ]	â€	â€	â€
ÔÇÈXÔÇÈV			

Á

Q) •cāc~cā [ ]KÁ Y ^•cāPā||•ÁÖ [||^\*^EŠ^ { [ [!^ÁÇ I I I I J I D  
W•^;ÁÖÖKÁÖ I I I I J I F

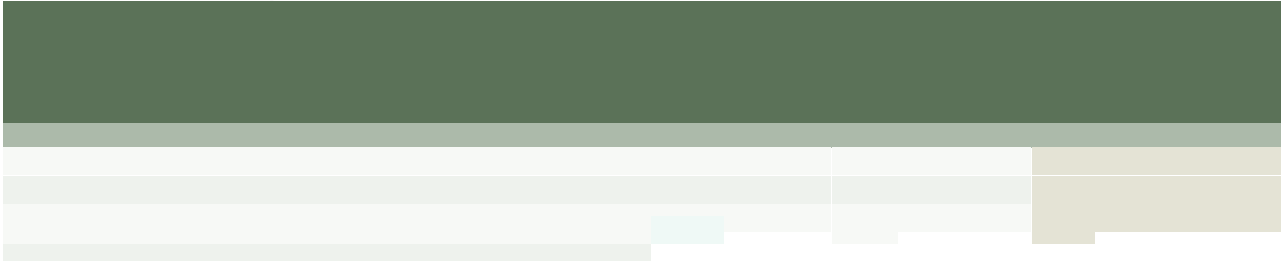
U ] ^!æcã } \* ÁÇ Õæ { ^ËÖæ ^DÁÒç ] ^ } • ^ • ÁËÁ T ^ } C • Áæ } áÁ Y [ { ^ } C •  
V ^æ { • Áà ^ ÁV ^æ {

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
[For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.](#)

Operating Expenses						
Category	Sub-category	Home	Away	Neutral-site	Officials	Total
Lodging	Coaches					
	Team members					
	Support staff					
	Others					
Meals	Coaches					
	Team members					
	Support staff					
	Others					
Transportation	Coaches					
	Team members					
	Support staff					
	Others					
Uniforms	Coaches					
	Team members					
	Support staff					
	Others					
Equipment	Coaches					
	Team members					
	Support staff					
	Others					
Officials	Officials					
	Officials					
	Officials					
	Officials					

Q) •cāc~cā [ ]KÁ Y^•cāPā||•ÁÖ [||^\*^EŠ^ { [ [!^Áç | | | | | J | D  
W•^iÁÖÖKÁÖ | | | | | J | F

V [cæ|ÁÖç] ^ } • ^ • ÁÄ Á T ^ } C • Áæ } á Á Y [ { ^ } C • Á V ^ æ { •



Q) •cãc~cã [ ]KÁ Y ^•cãPã||•ÁÖ [||^•^EŠ^ { [ [!^ÁÇ I I I I J I D  
 W•^•ÁÖÖKÁÖ I I I I J I F

# V [cæ|ÁÜ^ç^} ~ ^•ÁÄÄ T ^}C•Áæ} áÁ Y [ { ^}C•ÁV^æ { •

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Óæ•\^cãæ	Á	Á T J É T Í Í	Á T J É T Í Í
Ô: [••ÁÖ [ ~ ] c! ^	Á F Í È I F I	Á F Í È H J G	Á H Í È I È Í
Õ [ [ -	Á G Í È È I H	Á H G È G Í F	Á Í J È H I I
Ù [ & & ^!	Á Í I È H È I	Á I T È È È H	Á F È F È H F F
Y ! ^•cã} *	Á T È È I I I	Á	Á T È È I I I
V [cæ ÁÜ^ç^} ~ ^•Á [-Áæ  ÁÜ] [!c•ÉÁÖç&^] cãØ [ [cãæ  Áæ} áÁÓæ•\^cãæ  É	Á F T J É T Í H	Á J T È T Í Í	Á G T I È G E J
Ô [ { áä } ^á			
V [cæ ÁÜ^ç^} ~ ^•Á T ^} (•Áæ} áÁ Y [ { ^} (•ÁV^æ { •	Á F T J É T Í H	Á F Í T È H F H	Á H I T È I T Í
Þ [cãE   [ & æ^ áÁá ~ ÁÖ^} áÁ!ÞÜ] [!cãÇÜ^ç^} ~ ^•Á} [cãæcc!iá~cæà Ác [Áæ ]æ!cã&~]æ!Á•] [!cã [!Á•] [!c•D	Á	Á	! Á H H F È J T H
Ô:æ} áÁV [cæ Á- [!Áæ  ÁV^æ { •Áçã}&  ~ áÁ^Áá~Ác^æ { Áæ} áÁ [cãæ   [ & æ^ áÁá ~ *^} áÁ!Þ•] [!cD	Á	Á	Á T I I È I G J
ÔCEXÖEV			

Áæ { Á& [ ]-á! { á } \*Ác@æcãc@^•^Á^ç^} •^•Áæ!Á^\*^} ^!æ|Áæ} áÁ [cãá!^&c|~Á!^!æc^áÁc [Áæ} ~ Á] æ!cã&~]æ!  
 •] [!c



