

**California Community Colleges
Gann Limit Worksheet
Budget Year 2023-24**

DISTRICT: WEST HILLS
DATE: June 27, 2023

I. Appropriations Limit:

A. Appropriations Limit			\$ 53,882,899
B. Price Factor:		<u>1.0444</u>	
C. Population factor:			
1 2021-22	Second Period Actual FTES	<u>4,546.9600</u>	
2 2022-23	Second Period Actual FTES	<u>4,679.5500</u>	
	Population Change Factor	<u>1.0292</u>	
	(C.2. divided by C.1.)		

1 Transfers in of financial responsibility	<u>1,377,076</u>
2 Temporary voter approved increases	
3 Total	8,041,837
4,859	

59,295,614

Revenue, Full-Time

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